



Sam Houston Area Council

Mission

The mission of the Boy Scouts of America is to prepare young people to make ethical and moral choices over their lifetimes by instilling in them the values of the Scout Oath and Law.

Scout Oath

On my honor, I will do my best to do my duty to God and my country and to obey the Scout Law; to help other people at all times; to keep myself physically strong, mentally awake and morally straight.

Scout Law

A Scout is trustworthy, loyal, helpful, friendly, courteous, kind, obedient, cheerful, thrifty, brave, clean and reverent.

Our Commitment

The Sam Houston Area Concil is committed to having our memebership and leadership reflect the make-up of the communities we serve



Dear Friends of Scouting

This has been a very special year for Scouting in southeast
Texas. The Sam Houston Area Council celebrated its Centennial
Anniversary, completed the land acquisition for the new Camp
Strake, commenced construction on the new Tellepsen Scout
Camp at the Bovay Scout Ranch, initiated the Leaders of Tomorrow
Major Gifts Campaign, and achieved the BSA's highest acclaim of
operational performance.

To help celebrate our council's Centennial, Scouts had opportunities to participate in events such as Scouting for Food, Scout Fair, Summer Camp, the Centennial Gala, and the Day of Service. The value of serving others has been a pillar of the Sam Houston Area Council for 100 years.

Scouting for Food, held in conjunction with the Souper Bowl of Caring, provided a great start to our centennial year. Scouting for Food helped deliver thousands of meals to area families in need.

The 2014 Scout Fair was one of the largest ever held by the council. Scout Fair annually provides a place for Scouts to demonstrate Scout skills to their peers and other members of the community. This year our Packs, Troops, Ships, and Crews were also given the opportunity to sample a special flavor of Blue Bell ice cream -- Scout Crunch!

Outdoor experience has been important to Scouting since its inception and the experience still resonates today. Thousands of Boy Scouts and Venturers reveled in the great outdoors at one of our council's summer camps. Even more Cub Scouts experienced their first Scout activities, earning critical rank advancements and, most importantly, having fun at one of the council's day camps. The year closed with Scouts attending Winter Camp and experiencing the final nights of camping at Camp Strake in Conroe

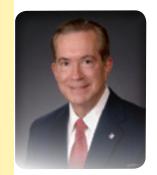
The Centennial Gala of the Sam Houston Area Council was a special opportunity for Scouting fellowship. The event allowed attendees to witness a dramatization of the council's past accomplishments and to get a glimpse of what the future holds with the announcement of the Leaders of Tomorrow Major Gifts Campaign. We were honored to have the BSA's National President, Dr. Robert M. Gates, be the keynote speaker.

The Council completed the largest service project in its history when more than 28,000 Scouts and leaders from over 1,100 units participated in a Day of Service to their local communities. The Day of Service provided an opportunity for Scouts from the Sam Houston Area Council to say "Thank you" to the citizens of southeast Texas for their constant support.

During our centennial year, more than 47,000 youth participated in our Scouting programs, over 10,000 youth participated in our Learning for Life and Explorer Programs and 1,017 Scouts achieved the coveted Eagle Scout recognition. All of their accomplishments, with diligent support from our dedicated volunteers and staff, resulted in our council earning the BSA's Journey to Excellence Gold Award.

As it embarks on its second Century of Service, with continued support from over 19,000 volunteers and adult leaders, the Sam Houston Area Council will continue to lead youth throughout southeast Texas along a proven path to life-long values, service and achievement to be prepared for life!

Council Achieved Gold Level Status for 2014 in the National Boy Scouts of America Performance Program Journey to Excellence.



Rodney W. Eads
Chairman of the Board



Brian W. FosterCouncil Commissioner

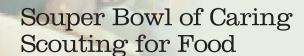


Thomas O. Varnell
CEO/Scout Executive



A Century of Service

Scouts participated in several events throughout 2014 to mark the Centennial Anniversary of the Sam Houston Area Council



The value of serving others was practiced by the Scouts of the Sam Houston Area Council by participating in the service project Scouting for Food. Partnering with the Souper Bowl of Caring and the Houston Food Bank, over 10,000 Scouts and leaders collected nearly 250,000 pounds of food. The food was then distributed to those in need in our area.





Scout Fair

Scouts attended the annual Scout Fair held at NRG Park. This year thousands of participants took part in one of the most popular Scout Fairs ever held. To mark the centennial, a giant birthday

Bell ice cream named "Scout Crunch."



A Century of Service

Camping

Over 39,000 Scouts participated in a camping experience to celebrate the centennial of the Sam Houston Area Council





Centennial Gala

As part of our centennial celebration activities, on October 16 the Sam Houston Area Council held the Centennial Gala. Dr. Robert M. Gates, the former Secretary of Defense, former Director of CIA and the current President of the Boy Scouts of America, gave a wonderful speech and the program left everyone with a feeling of pride to be a part of our great council.



Community Service Day

On November 15, 2014, Scouts from the Sam Houston Area Council took part in a community-wide service day to commemorate the 100th anniversary of Scouting in southeast Texas.

More than 28,000 Scouts and leaders in over 1,100 units participated in one of the largest day of service ever conducted in Scouting.





Programs

28,022

Cub Scouts in 749 packs
Cub Scouting is a year-round

program for boys in the 1st through 5th grade. The program is uniquely designed to meet the needs of boys and their families through fun and challenging activities promoting education, character development and physical fitness. Members meet weekly in small groups called dens. Once a month, all the dens meet together as a pack. Cub Scouts work on award requirements at meetings and with their families. Many Cub packs schedule camping trips or attend summer resident camp at Bovay Scout Ranch. During summer, many individual Cubs or Cub dens attend a district day camp.

16,720

Roy Scouts in 725

Boy Scouts in 725 troops

Boy Scouting is an exciting

leadership and character development program for young men who are at least 10 years old and have completed the fifth grade, or who are 11, but not yet 18 years old. With the support of adult leaders, youth learn selfconfidence and develop personal values guided by the ideals found in the Scout Oath and Law. The merit badge program develops skills in addition to and beyond the classroom. Members usually meet once a week as an entire troop, and then have a group activity once a month – typically a weekend camp-out. Scout troops are encouraged to attend a week of summer and winter camp each where they will work on merit badges and enjoy other activities. Boy Scouts also organize and take part in community service projects, benefiting neighborhoods, schools, churches and more.

2,438

Venturers and Sea Scouts in 238 crews and ships

Venturing is a program for young men and women 14 years of age OR 13 years of age and have completed the eighth grade and under 21 years of age. Through this youth-led program, members enjoy wilderness survival camping, emergency preparedness, high adventure camping, search and rescue training and more. They work in groups to learn teamwork, leadership, respect and responsibility. Sea Scouting is organized to promote better citizenship and to improve members' boating skills and knowledge through instruction and practice in water safety, boating skills, and service experiences. Typically a Venturing Crew or Sea Scout Ship will meet at least once a month, along with a monthly event or trip.

1,462
Explorers in 63 posts

Exploring is a worksite-based program for young men and women ages 14 through 20. Exploring units, called "posts", usually have a focus on a single career field, such as law enforcement, and may be sponsored by a government or business entity. This program, which gives youth a practical learning outlet, aligns Scouting closely with the business community in law enforcement, medical, fire, engineering, aviation, science, law, government and public service.

8,846

Learning for Life Participants in 39 groups

The **Learning for Life** Curriculum is designed to help our youth develop social and life skills and helps them formulate positive personal values. It prepares them to make ethical decisions that will help them achieve their full potential. Learning for Life also enhances teacher capacity and increases youth learning with a fun and relevant curriculum. Youth build a greater understanding of real world situations and how to negotiate them. The Learning for Life Champions program provides students with mental disabilities help in developing social and personal, life, and self-concept skills to help them achieve greater self-



Scoutreach Initiative

Scoutreach is BSA's commitment to ensuring that all young people have an opportunity to join Scouting, regardless of their circumstances,

neighborhood, or ethnic

background. The programs include Cub Scouts, Boy Scouts

& Venturing. Scoutreach gives

special leadership and emphasis

to economically-challenged youth via

non-traditional methods. Through caring, well-trained, paid leadership and with neighborhood partners who will provide a safe, regular meeting place, Scoutreach delivers a Scouting program to our most needy youth in Houston's inner-city neighborhoods and encourages parental involvement.

Camping

Outdoor adventure is the promise made to Scouts when they join Scouting. Scouts yearn for outdoor programs that stir their imagination and interest. The Sam Houston Area Council owns and operates four camping properties in Texas. Through the initiatives of the Leaders of Tomorrow campaign, the Sam Houston Area Council strives to have camp properties that best serve the needs of Scouting in the 21st century.



Camp Brosig 2,721 total campers

Camp Brosig is available for weekend camping year-round. With 20 campsites, a large covered pavilion and meeting room available, it is used regularly for district camp-outs. This 92 acre property is located six miles north of Sealy, Texas in Austin County.



Bovay Scout Ranch

15,194 total campers

Scouts head to the Bovay Scout Ranch, located three miles south of Navasota, for Resident Camp each summer or weekend camp-outs. The camp includes the McNair Cub Adventure Camp and the Duke Energy Camporee Area. The 1,488 acres are a natural paradise for plants and wildlife with several lakes teaming with a variety of fish. Nature study, bugs, animal tracks, and conservation are vital elements of the camp program. George Lake offers paddle boating, sailing, canoeing, and rafting. The water park is the center of swimming and fun activities. Scouts also enjoy field sports, BMX, archery, and rifles. Tellepsen Scout Camp at Bovay Scout Ranch will open in February of 2015 and will have eight campsites that accommodate 48 individuals per site. Each campsite will have a 30'x40' pavilion and one shower and restroom facility for every two campsites. Tellepsen Scout Camp will be the home of the council's largest rifle range and a 41-foot climbing tower. The rifle range will consist of four 50-yard high-powered rifle stations, four 100-yard high-powered rifle stations, a five stand shotgun range, eight shooting stations for .22 rifles and pistols and an archery range. The climbing tower will have four rappelling stations of 11 feet, 22 feet, 32 feet and 41 feet.



Camp Strake

8,127 total weekend campers (914 winter camp)

2014 was the last year for camping at Camp Strake in Conroe. Camp Strake is moving to a rural site near the Sam Houston National Forest, between New Waverly and Coldspring near the community of Evergreen in order to create a 21st century Scouting experience for Scouts and their leaders. The new Camp Strake is scheduled for completion in 2017.



El Rancho Cima

6,950 total campers (includes 3,994 weekend)

El Rancho Cima is located on the Devil's Backbone in the Texas Hill Country near Wimberley, Texas. It is the home for three very unique camps for Boy Scouts and Venturers: Cockrell River Camp, Walter Scout Camp at Horseshoe Bend, and Hamman High Adventure Base at Ironwheel Mesa. The Rough Riders program, at the Hamman High Adventure Base, includes a sky bridge to a 1,000 ft. and a 2,000 ft. zip line. Scouts enjoy overnight horseback treks, black powder shooting and rock cliff rappelling in the outback of El Rancho Cima. A COPE course tests their leadership skills. The Walter Scout Camp at Horseshoe Bend has the Carole and Jim Locke Equestrian Center along with swimming pool facilities. Programs include the Native American Village, Cowboy Camp, horseback riding, kayaking courses, archery, rifles and a 6-stage shotgun shooting range in the Walter Shooting Sports Complex.



Twilight and Day Camps are held in districts throughout June. The camps depend heavily on parents and leader volunteers to spearhead the programming.



2014 Highlights



57,488 Total youth served in 2014

6,989

Scouts from African-American Community

Scouts from Hispanic Community

DIVERSITY TOTAL

47,180

Youth Registered in Scouting programs of Cub Scouts, Boy Scouts and Venturing

3,003

16

Scouts from Asian Community

8,846

Youth participating in school-based Learning for Life programs (includes special needs)

chool-based Learning for 9,407

1,462

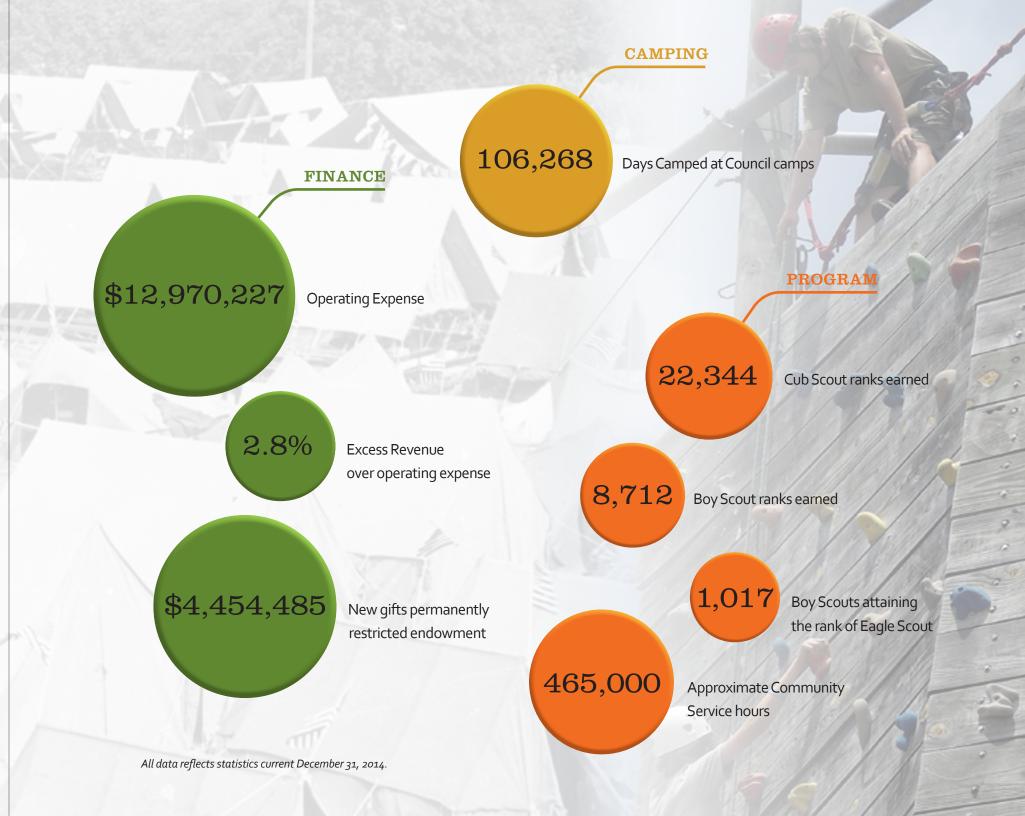
Youth participants in Exploring program

REGISTERED VOLUNTEER
ADULT LEADERS

19,160



The Sam Houston Area Council is proud to serve the following counties: Austin, Brazos, Burleson, (portion of) Chambers, Colorado, Fort Bend, Grimes, Harris, Madison, Matagorda, Montgomery, (portion of) Trinity, Walker, Waller, Washington, and Wharton.





On May 18, 2014, the Sam Houston Area Council held the Eagle Scout Reception for the Eagle Scout Class of 2013. The class comprised of 1,103 Eagle Scouts. The 2013 Eagle Scout class was name in honor of Distiguished Eagle Scout Harold S. Hook. All Scouts are required to perform a service project in order to achieve the rank of Eagle Scout.

A Scout must plan, develop, and give leadership to others in a service project. The Eagle Scout Class of 2013 completed over 160,228 hours of community service during their collective service projects.

Adams Eagle Scout Service Project of the Year Award

The Glen A. and Melinda W. Adams National Eagle Scout Service Project of the Year Award recognizes a young man who has demonstrated excellence in their Eagle Scout service project.

The award was presented to Eagle Scout Thomas Jurica. For his Eagle project, Thomas built the St. George Playground at Holy Rosary Catholic Church in memory of his friend and fellow Boy Scout, George Belton.



National Outstanding Eagle Scout Award

The National Outstanding Eagle Scout Award is a prestigious recognition given to Eagle Scouts who have demonstrated outstanding achievement at the local, state or regional level.

The National Outstanding Eagle Scout Award was presented to the following Individuals:

Mr. Daniel G.Bellow, President Houston Region, Jones Lang LaSalle Americas, Inc.

Mr. David J. Bradley, District Clerk, United States District Court

Mr. O. Duane Gaither, II, CEO, Gaither Petroleum Corp.

Dr. Alfred Tomas Garcia, III, Chief of Cardiology, West Houston Medical Center

Mr. Donald O. Jansen, Senior Tax Counsel, The University of Texas System

Mr. Jack M. Webb, *President*, *Jack M Webb & Associates*









Financial Support

The Cockrell **Foundation**

Thanks to the generosity and continued support of The Cockrell Foundation, 174 donors gave **\$385.546** to the endowment. All donations to the endowment were matched dollar for dollar by The Cockrell Foundation.

Golf Classic

The Clubs of Kingwood hosted the 38th Annual Sam Houston Area Council Golf Classic. The event garnered \$86,649 in net proceeds.

Product Sales

The Sam Houston Area Council has two product-oriented fundraisers that help fund unit programs. The popcorn sale, which takes place in October and November, grossed \$2,519,839 in sales. The Scout Fair Coupon book, which featured coupons for Kroger and other retail partners, grossed \$1,495,474 million in sales. Units who participate in the sale receive 33% of the generated funds.

Sporting Clays

The 18th Annual Sporting Clays Tournament was held at Rio Brazos Hunting Preserve. The event generated **\$196,488** in net proceeds.

18th Annual

Whitney M. Young, Jr. Service Award Luncheon

The Whitney M. Young, Jr. Service Award Luncheon was held to honor community leaders involved in the development of Scouting opportunities for youth living in rural or low income urban neighborhoods. The net proceeds of the event totaled \$43,968. The Honorees included: Texas Capital Bank and Maurice Carr, Chief Operating Officer of Wheeler Avenue Baptist Church.

The Bovay **Foundation**

The Harry E. Bovay, Jr. Foundation contributed \$431,457 for "The Bovay Scout Ranch Endowment" and **\$215,729** for support of the Bovay Scout Ranch and camperships for Scouts

Dodgeball Challenge

Challenge, sponsored by Anadarko, **\$133,959** in net proceeds.

Leaders of Tomorrow Campaign

In October 2014 the Sam Houston Area Council launched the Leaders of Tomorrow Campaign. The Leaders of Tomorrow Campaign is an initiative designed to unleash the potential of our programs and camp properties to best serve the needs of Scouting families. The goal of the campaign is **\$40** million to provide exemplary, sustainable, outdoor experiences and creative learning for 21st century youth.

United Way

The Sam Houston Area Council received **\$1,592,596** in support from our United Way partners, which include United Way of Greater Houston, Montgomery County United Way and United Way of Greater Baytown & Chambers County

4th Annual Corporate

Centennial Gala

On October 16, 2014 the Sam Houston Area

Council held the Centennial Gala at the Hilton

Americas. Dr. Robert M. Gates, the former

Secretary of Defense, former Director of the

CIA and the current President of the Boy

Scouts of America, delivered the keynote

address. The event generated net proceeds

of **\$850,836** to support Scouting.

Friends of Scouting

Campaign

The Friends of Scouting Campaign,

the annual giving campaign of

the Sam Houston Area Council,

received 9,403 gifts which totaled \$2,678,411.

The 4th Annual Corporate Dodgeball was held at Competitive Edge Sports in Spring, Texas. The event generated

2014 Financial Statements Sam Houston Area Council Boy Scouts of America & Subsidiary

Charter and National Service Fee

Increase in Unrestricted Net Assets from Operations

Total Operating Expenses

OPERATING INVESTMENT CAPITAL FUND FUND FUND TOTAL ASSETS \$6,070,300 Cash \$6,070,300 Accounts Receivable 346,216 296,237 642,453 Promises to Give (Net of Allowance for Uncollectible Promises to Give) 6,560,618 1,607,951 1,233,639 9,402,208 87,644 87,644 Prepaid Expenses and Other Assets 160,748 133,949 26,799 Investments 69,582,438 23,959,112 93,541,550 Land, Buildings, and Equipment, Net 34,604,384 34,604,384 \$7,871,748 \$60,494,483 \$76,143,056 \$144,509,287 LIABILITIES AND NET ASSETS Liabilities: Accounts Payable and Accrued Expenses \$1,896,831 \$1,345,018 \$551,813 Custodial Accounts 140,585 1,724,122 1,583,537 200,418 Deferred Revenue 192,768 7,650 Total Liability

Total Liabilites	3,121,323	700,048		3,821,371	
Net Assets:					
Unrestricted Net Assets	3,481,247	27,409,647	19,882,486	50,773,380	
Temporarily Restricted Net Assets	1,269,178	32,384,788	26,080,032	59,733,99 ⁸	
Permanently Restricted Net Assets			30,180,538	30 , 180,538	
Total Net Assets	4,750,425	59,794,435	76,143,056	140,687,916	
	\$7,871,748	\$60,494,483	\$76,143,056	\$144,509,287	
Operating Results					
Operating Support & Revenue:					
Friends of Scouting-Net	\$2,768,411			\$2,768,411	
Special Events-Net	1,312,783			1,312,783	
United Way	1,592,596			1,592,596	
Other Support	1,188,248			1,188,248	
Program Related Revenue	2,672,465			2,672,465	
Product Sales-Net of Cost of Goods Sold	1,487,874			1,487,874	
nvestment and Other Income	2,320,088			2,320,088	
Total Operating Support and Revenue	13,342,465			13,342,465	
Operating Expenses:					
Program Services	11,476,506			11,476,506	
Management and General	641,386			641,386	
-undraising	775,54 ¹			775,541	

76,794

372,238

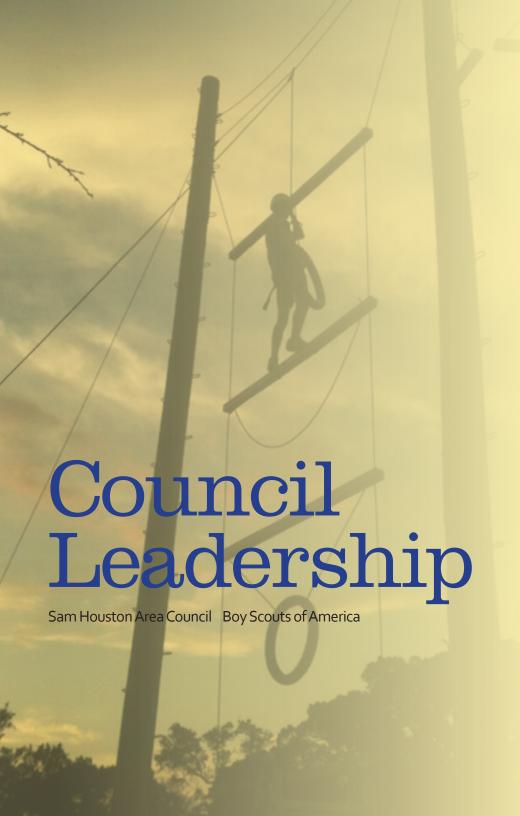
12,970,227

76,794

372,238

12,970,227

	OPERATING FUND	CAPITAL FUND	INVESTMENT FUND	TOTAL	
Non-Operating Results					
Non-Operating Support & Revenue:					
Other Support Other Support		5,535,3 ⁸ 7	13,447	\$5,548,834	
Investment and Other Income		86,558	(817,703)	(731,145)	
Gain on Sale of Property					
Reclassification of Temporarily Restricted Net Assets to Unrestricted Net Assets			16,062,970	16,062,970	
		5,621,945	15,258,714	20,880,659	
Non-Operating Expenses:					
Program Services		1,042,197	100,224	1,142,421	
Management and General		52,791	16,752	69,543	
Fundraising		64,098	10,584	74,682	
Total (includes Capital Fund depreciation of \$982,612)		1,159,086	127,560	1,286,646	
Decrease in Unrestricted Net Assets from Non-Operations		4,462,859	15,131,154	19,594,013	
Total Changes in Unrestricted Net Assets	372,238	4,462,859	15,131,154	19,966,251	
Total Changes in Temporarily Restricted Net Assets	(136,348)	(1,269,497)	(16,062,970)	(17,468,815)	
Total Changes in Permanently Restricted Net Assets			4,454,485	4,454,485	
Total Changes in Net Assets	\$235,890	\$3,193,362	\$3,522,669	6,951,921	
Net Assets Beginning of Year	4,514,535	56,647,491	72,573,969	133,735,995	
Transfers	-	(46,418)	46,418		
Net Assets End of Year	\$4,750,425	\$59,794,435	\$76,143,056	\$140,687,916	



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